

# Abandoned Vehicle Abatement Service Authority Agenda

March 15, 2023, at 1:00 pm  
225 Park Street  
Lakeport, CA 95453  
City Council Chambers  
(In Person)  
Or  
ZOOM

**Committee Members**  
**Chairperson-Moke Simon, Lake County Supervisor**  
**Vice Chair/Secretary-Russ Perdock, Clearlake City Council**  
**Michael Froio, Lakeport City Council**  
**Bruno Sabatier, Lake County Supervisor**  
**Dan Fansler, CHP**

Join Zoom Meeting

<https://lakecounty.zoom.us/j/97000044717?pwd=NTZ5NGlJbW5YbUtsU1IEekdBQkh0Zz09>

Meeting ID: 970 0004 4717

Passcode: 211715

One tap mobile

+16699006833,,97000044717#,,,,\*211715# US (San Jose)

+16694449171,,97000044717#,,,,\*211715# US

Dial by your location

+1 669 900 6833 US (San Jose)

+1 669 444 9171 US

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 564 217 2000 US

+1 646 931 3860 US

+1 689 278 1000 US

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

Meeting ID: 970 0004 4717

Passcode: 211715

Find your local number: <https://lakecounty.zoom.us/j/97000044717?pwd=NTZ5NGlJbW5YbUtsU1IEekdBQkh0Zz09>

Join by SIP

[97000044717@zoomcrc.com](mailto:97000044717@zoomcrc.com)

Join by H.323  
162.255.37.11 (US West)  
162.255.36.11 (US East)  
Meeting ID: 970 0004 4717  
Passcode: 211715

**Topic: AVA Project Meeting**

**Time: 1:00**

**Agenda Items:**

1. Call to Order
2. Roll Call
3. Review of Minutes- November 16, 2022
4. Introductions
5. AB 361/Brown Act
6. Quarterly Reports-County, Lakeport, and Clearlake
7. Fiscal Update
  - a. Clarification on census data source information for AVA disbursement  
(The November 16, 2022, meeting Board Member Bruno Sabatier had questions regarding the population census data relied upon for fiscal reports)
8. Discussion of Final audit for:
  - a. Years ending in 2018, 2019.
  - b. Years ending 2019, 2020.
9. Discussion for audit for years ending in 2021, 2022.
10. Abandoned Boat Program (water resources)  
Annual report of abatements
11. Presentation and Consideration of AVA Board Members.
12. Public Input- (*No more than three (3) minutes per speaker*)
13. Consideration of Agenda Items
  - a. Letter to State representatives regarding AVA funding Lake County, City of Clearlake, and City of Lakeport (recovery costs vs funds disbursed to AVA participants)
14. Next meeting July 19, 2023, at 1:00PM - Lakeport
15. Adjournment

<b>AVA Disbursements FY 22/23 (2nd Quarter)</b>			
Funds Received from State	\$ 19,218.14		
Interest Earned	\$ 24.36		
Total Distribution Amount	\$ 19,242.50		
less 7% Admin Fee to County	\$ 1,345.27		
<b>Balance to Distribute</b>	<b>\$ 17,897.23</b>		
<b>1st Half Distribution - Population</b>	\$ 8,948.61	<b>Population</b>	<b>%</b>
County	\$ 6,098.34	46452	68%
Lakeport	\$ 659.83	5026	7%
Clearlake	\$ 2,190.45	16685	24%
<b>Total Population Distribution</b>	<b>\$ 8,948.61</b>	<b>68163</b>	<b>100%</b>
<b>2nd Half Distribution - Tows</b>	\$ 8,948.62	<b># Abated</b>	<b>%</b>
County	\$ 2,854.30	37	32%
Lakeport	\$ 77.14	1	1%
Clearlake	\$ 6,017.18	78	67%
<b>Total Tow Distribution</b>	<b>\$ 8,948.62</b>	<b>116</b>	<b>100%</b>
7% Admin Fee distributed to County	\$ 1,345.27		
<b>Total Distributions</b>	<b>\$ 19,242.50</b>		

**Total Distributions \$ 19,242.50**  
**County \$ 10,297.91**  
**Lakeport \$ 736.97**  
**Clearlake \$ 8,207.62**  
**Total \$ 19,242.50**

---

	Population & Tows	Population & Tows	7% fee	County total
		\$ 8,952.64	\$ 1,345.27	\$ 10,297.91
		Distribution Balance	Balance Carry Over	Total Balance
Audit Est. \$5000.00	\$ 738.84	\$ 4,372.38	\$ 5,111.22	
Accountant	\$ 321.41			
Code Tech & Code Program Supervisor	\$ 285.02			
<b>Total</b>	<b>\$ 1,345.27</b>			



**COUNTY OF LAKE**  
 COMMUNITY DEVELOPMENT DEPARTMENT  
 Code Enforcement  
 Courthouse - 255 N. Forbes Street  
 Lakeport, California 95453  
 Telephone 707/263-2309 FAX 707/263-2225

**A.V.A. QUARTERLY STATS**

**Billing Date:** 1/1/2023

**Billing Period:** 2nd Quarter Fiscal Year 22/23

**A.V.A. QUARTERLY STATISTICS**

**October 2022**

<b>Vehicles Tagged:</b>	41	<b>Vehicles GOA:</b>	21
<b>Vehicles County Abated:</b>	18	<b>Dismantled:</b>	18

**November 2022**

<b>Vehicles Tagged:</b>	33	<b>Vehicles GOA:</b>	25
<b>Vehicles County Abated:</b>	6	<b>Dismantled:</b>	6

**December 2022**

<b>Vehicles Tagged:</b>	23	<b>Vehicles GOA:</b>	11
<b>Vehicles County Abated:</b>	13	<b>Dismantled:</b>	13

**A.V.A. INVOICE**

<b>Description</b>	<b>Qty</b>	<b>Cost Per</b>	<b>Total</b>
<b>Total Vehicles GOA:</b>	57	\$ 182.90 (admin costs)	\$ 10,425.30
<b>Total Vehicles Abated:</b>	37	\$ 182.90 ( admin costs)	\$ 6,767.30
		\$ 150.00 (tow costs)	\$ 5,550.00
		\$ (trash costs)	\$480.00
<b>Total Vehicles Dismantled</b>	37	\$ 0	\$ 0
<b>Total Reimbursements</b>	0		\$ 0
<b>Total Invoiced</b>			\$ 23,222.60



**COUNTY OF LAKE**  
COMMUNITY DEVELOPMENT DEPARTMENT  
**Code Enforcement**  
Courthouse - 255 N. Forbes Street  
Lakeport, California 95453  
Telephone 707/263-2309 FAX 707/263-2225

Lake County Code Enforcement  
**INVOICE**

**A.V.A. BILLING**

**Billing Date:** 04/01/2019

**Billing Period:** 3rd Quarter Fiscal Year 18/19

---

(1) Total expenditures by the County of Lake:	<u>\$ 23,222.60</u>
(2) Total number of vehicles abated:	<u>37</u>
(3) Average cost per abatement:	<u>\$ 509.09</u>
(4) Any additional and/or unexpended fee revenues:	<u>\$0</u>
(5) Number of notices to abate issued vehicles:	<u>97</u>
(6) Number of vehicles disposed of pursuant to an ordinance adopted pursuant to VC section 22710:	<u>37</u>
(7) Total expenditures by the County of Lake for towing and storage of abandoned vehicles:	<u>\$ 12,979.30</u>

\*Please note, dismantling processing for these vehicles had not yet been performed at time of invoice. Dismantling fees will be included upon the completion of dismantling.



# CLEARLAKE POLICE DEPARTMENT

14050 Olympic Drive, Clearlake, CA 95422

Andrew White | Chief of Police

## A.V.A. QUARTERLY STATS

Date: 01/23/23

BILLING PERIOD: 2<sup>nd</sup> Quarter Fiscal Year 22/23

October		November		December	
Vehicles Tagged:	27	Vehicles GOA:	12	Vehicles Tagged:	27
Vehicles City Abated:	35	Reimbursed:	1	Vehicles City Abated:	23
		Dismantled:	31		
		Vehicles GOA:	18		
		Reimbursed:	0		
		Dismantled:	23		
		Vehicles GOA:	16		
Vehicles Tagged:	42	Reimbursed:	5		
Vehicles City Abated:	20	Dismantled:	20		

Description	Qty	Cost Per	Total
Total Vehicles GOA	46	\$198.97	\$9,152.62
Total Vehicles City Abated	78	tow cost per +\$198.97	\$22,707.50
Total Vehicles Dismantled	74		\$27,862.04
Total Reimbursements	6		-\$1,500.00
<b>TOTAL INVOICED:</b>			<b>\$58,222.16</b>

Lee Lambert  
Supervisor  
Code Enforcement Bureau





# CLEARLAKE POLICE DEPARTMENT

14050 Olympic Drive, Clearlake, CA 95422

Andrew White | Chief of Police

Lake County Community Development  
Attn: Kathleen Soones  
255 N Forbes St.  
Lakeport, CA 95453

## A.V.A. BILLING INVOICE

**Billing Date:** 01/23/23

**Billing Period:** 2<sup>nd</sup> Quarter Fiscal Year 22/23

(1) Total expenditures by the City of Clearlake:	<u>\$58,152.62</u>
(2) Total number of vehicles abated:	<u>124</u>
(3) Average cost per abatement:	<u>\$468.97</u>
(4) Any additional and / or unexpended fee revenues:	<u>\$0</u>
(5) Number of notices to abate issued vehicles:	<u>88</u>
(6) Number of vehicles disposed of pursuant to an ordinance adopted pursuant to VC section 22710:	<u>74</u>
(7) Total expenditures by the City of Clearlake for towing and storage of abandoned vehicles:	<u>\$22,707.50</u>

Lee Lambert  
Supervisor  
Code Enforcement Bureau  
[llambert@clearlakepd.org](mailto:llambert@clearlakepd.org)





# City of Lakeport

225 PARK STREET – LAKEPORT CA 95453

---

## AVA QUARTERLY STATISTICS

### Second Quarter

Vehicles Tagged: 12

Vehicles City Abated: 1

Vehicles GOA: 11

Reimbursed: 1

Dismantled: 0

<u>Description</u>	<u>Qty</u>	<u>Cost Per</u>	<u>Total</u>
Total Vehicles GOA	11		
Total Vehicles Abated via AVA	1	\$200.00	\$ 200.00
Total Vehicles Dismantled	0		
Total Reimbursements	1		
	<b>TOTAL INVOICED:</b>		<b>\$ 200.00</b>

Additional vehicles were towed by LPD with a collaborative effort including Code Enforcement. PD's totals are not reflected above.