

Lake County
Auditor-Controller/County Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2016

Tax Code	Fund	Jurisdiction Description	Gross 14-15 AB 8 Allocation	2014-15 Shift to ERAF	14-15 AB 8 Allocation Net ERAF	15-16 Net AB 8 Annual Growth	15-16 AB 8 Allocation Net ERAF	15-16 AB 8 Allocation Factors
10000	1	General County	22,037,240.13	(6,956,190.74)	15,081,049.39	139,981.96	15,221,031.35	0.22771753
10300	98	Road	1,266,552.74	(485,846.50)	780,706.24	7,876.49	788,582.74	0.01179776
12500	125	Co. Library	922,084.79	(119,063.12)	803,021.67	7,277.39	810,299.06	0.01212265
13100	134	Fish & Game	76,567.64	(8,937.32)	67,630.32	607.24	68,237.56	0.00102088
20000	200	Flood - General	668,844.45	(81,126.16)	587,718.29	5,311.92	593,030.20	0.00887216
20100	201	Flood Zone 1	29,083.12	(4,137.68)	24,945.44	684.36	25,629.81	0.00038344
20400	204	Flood Zone 4	10,821.34	(2,063.16)	8,758.18	37.84	8,796.02	0.00013159
20500	205	Flood Zone 5	12,213.14	(4,924.26)	7,288.88	147.29	7,436.17	0.00011125
21000	210	Anderson Springs Lighting	9,954.40	(4,817.22)	5,137.18	100.20	5,237.38	0.00007835
21100	211	Clearlake Oaks Lighting	1,283.17	(123.07)	1,160.10	20.90	1,181.00	0.00001767
21200	212	Glenhaven Lighting	9,669.11	(2,849.22)	6,819.89	144.59	6,964.49	0.00010419
21300	213	Kelseyville Lighting	29,341.71	(16,623.11)	12,718.60	101.91	12,820.51	0.00019180
21600	216	Lower Lake Lighting	28,493.63	(12,862.45)	15,631.18	232.07	15,863.24	0.00023733
21700	217	Lucerne Lighting	43,387.64	(11,812.98)	31,574.66	(623.42)	30,951.23	0.00046305
21800	218	Middletown Lighting	26,523.52	(13,927.53)	12,595.99	178.88	12,774.87	0.00019112
21900	219	Upper Lake Lighting	21,550.30	(4,997.88)	16,552.42	190.55	16,742.97	0.00025049
26100	261	CSA #1 Clear Lake Keys	15,507.20	(4,148.13)	11,359.07	(141.91)	11,217.16	0.00016782
26200	262	CSA #2 Spring Valley Lakes	154,828.71	(35,728.28)	119,100.43	(1,624.73)	117,475.70	0.00175752
26300	263	CSA #3 Twin Lakes	61,548.47	(6,713.04)	54,835.43	2,662.65	57,498.09	0.00086021
26700	267	CSA #7 Bonanza Springs	37,499.30	(14,365.11)	23,134.19	276.25	23,410.44	0.00035024
27300	273	CSA #13 Kono Tayee	65,845.23	(15,916.42)	49,928.81	79.74	50,008.55	0.00074816
29300	293	Co. WWKS #3 Kelseyville	176,813.14	(72,852.81)	103,960.33	1,242.95	105,203.29	0.00157392
30100	301	Hartley Cemetery	133,635.51	(20,817.85)	112,817.66	997.16	113,814.83	0.00170275
30200	302	Kesleyville Cemetery	117,386.56	(18,856.10)	98,530.46	1,409.73	99,940.19	0.00149518
30300	303	Lower Lake Cemetery	85,665.28	(23,883.02)	61,782.26	776.16	62,558.42	0.00093592
30400	304	Middletown Cemetery	125,842.84	(19,629.38)	106,213.46	263.49	106,476.96	0.00159297
30500	305	Upper Lake Cemetery	63,645.90	(10,111.35)	53,534.55	161.60	53,696.15	0.00080333
30600	306	Glenbrook Cemetery	20,764.20	(3,855.65)	16,908.55	178.83	17,087.38	0.00025564
31100	355	Nice Comm Services	204,037.45	(15,697.14)	188,340.31	1,312.02	189,652.34	0.00283733
32100	355	Lucerne Recreation & Park	224,802.21	(25,612.68)	199,189.53	(2,508.31)	196,681.23	0.00294249
33100	331	Eastlake Resource Cons	24,273.69	(2,942.39)	21,331.30	172.49	21,503.79	0.00032171
35100	355	Clearlake Oaks Fire	369,548.70	(36,969.32)	332,579.38	2,924.19	335,503.57	0.00501937
35300	353	Kelseyville Fire	1,511,375.51	(158,728.03)	1,352,647.48	17,325.73	1,369,973.21	0.02049578
35400	354	Lakeport Fire	992,421.31	(147,564.94)	844,856.37	7,680.52	852,536.89	0.01275456
35500	352	Lakeshore Fire	881,096.66	(76,386.28)	804,710.38	3,720.69	808,431.07	0.01209471
35600	352	Lower Lake Fire	261,732.83	(35,363.28)	226,369.55	5,180.00	231,549.54	0.00346415
35700	357	South Lake Co. Fire	1,459,151.63	(219,666.02)	1,239,485.61	4,819.79	1,244,305.40	0.01861570
35800	355	Upper Lake Fire	224,273.55	(27,548.60)	196,724.95	3,054.55	199,779.50	0.00298884
37100	310	Lake Co. Vector Control Dist.	1,403,875.47	(143,783.89)	1,260,091.58	11,432.07	1,271,523.65	0.01902290
38100	315	Lower Lake Water CCW #1	123,198.31	(48,831.19)	74,367.12	434.01	74,801.13	0.00111908
38500	317	Upper Lake Water	5,148.41	(1,009.15)	4,139.26	72.86	4,212.12	0.00006302
42300	545	Lakeport City	634,179.32	(118,832.22)	515,347.10	3,206.24	518,553.33	0.00775793
42400	546	Lakeport Muni Sewer	59,683.03		59,683.03	369.63	60,052.66	0.00089843
42600	548	Clearlake City	1,012,653.44	(59,817.55)	952,835.89	3,348.99	956,184.88	0.01430521
45000	800	Co. Office of Ed	2,048,171.91		2,048,171.91	18,734.06	2,066,905.97	0.03092239
45100	810	Kelseyville Unified	4,627,278.17		4,627,278.17	53,517.12	4,680,795.29	0.07002805
45200	820	Konocti Unified	6,444,425.73		6,444,425.73	88,168.86	6,532,594.59	0.09773229
45300	830	Lakeport Unified	3,908,743.12		3,908,743.12	34,870.97	3,943,614.09	0.05899929
45400	840	Middletown Unified	4,677,773.85		4,677,773.85	14,418.11	4,692,191.96	0.07019855
45500	850	Lucerne Elementary	589,819.91		589,819.91	(1,233.02)	588,586.89	0.00880568
45600	860	Upper Lake Elementary	840,292.48		840,292.48	11,696.08	851,988.56	0.01274636
45700	870	Upper Lake High	1,193,041.09		1,193,041.09	9,053.25	1,202,094.34	0.01798419
46100	690	Mendocino College	2,341,480.41		2,341,480.41	22,786.74	2,364,267.15	0.03537113
46200	691	Yuba College	2,564,700.67		2,564,700.67	21,923.93	2,586,624.60	0.03869776
49500	508	Redbud Healthcare District	847,481.76		847,481.76	6,284.73	853,766.49	0.01277296
49700	509	Konocti Water	207,796.37	(31,450.47)	176,345.90	(550.68)	175,795.22	0.00263002
49800	512	Clearlake Oaks Water	312,400.53	(109,404.20)	202,996.33	2,246.90	205,243.22	0.00307059
40600	529	Schools-ERAF		9,236,786.89	7,992,019.94	70,305.32	8,062,325.26	0.12061816
40700	530	Colleges-ERAF			1,244,766.95	10,950.14	1,255,717.09	0.01878643
Total Est. Rev.			66,247,450.69	0.00	66,247,450.69	594,270.08	66,841,720.77	1.00000000