

Lake County  
Auditor-Controller/County Clerk  
Allocated Amounts & Apportionment Factors Net ERAF  
Fiscal Year Ending June 30, 2017

Tax Code	Fund	Jurisdiction Description	Gross 15-16 AB 8 Allocation	2015-16 Shift to ERAF	15-16 AB 8 Allocation Net ERAF	16-17 Net AB 8 Annual Growth	16-17 AB 8 Allocation Net ERAF	16-17 AB 8 Allocation Factors
10000	1	General County	22,241,855.39	(7,020,824.04)	15,221,031.35	(207,553.17)	15,013,478.17	0.22761433
10300	98	Road	1,279,300.66	(490,717.92)	788,582.74	(16,584.09)	771,998.65	0.01170401
12500	125	Co. Library	930,448.43	(120,149.37)	810,299.06	(11,075.81)	799,223.25	0.01211676
13100	134	Fish & Game	77,255.63	(9,018.07)	68,237.56	(938.17)	67,299.39	0.00102030
20000	200	Flood - General	674,894.14	(81,863.94)	593,030.20	(8,123.75)	584,906.46	0.00886757
20100	201	Flood Zone 1	29,881.00	(4,251.19)	25,629.81	239.76	25,869.57	0.00039220
20400	204	Flood Zone 4	10,868.09	(2,072.07)	8,796.02	184.57	8,980.59	0.00013615
20500	205	Flood Zone 5	12,459.94	(5,023.77)	7,436.17	129.71	7,565.88	0.00011470
21000	210	Anderson Springs Lighting	10,148.55	(4,911.17)	5,237.38	(2,462.68)	2,774.69	0.00004207
21100	211	Clearlake Oaks Lighting	1,304.07	(123.07)	1,181.00	(47.31)	1,133.69	0.00001719
21200	212	Glenhaven Lighting	9,814.00	(2,849.51)	6,964.49	15.49	6,979.98	0.00010582
21300	213	Kelseyville Lighting	29,576.82	(16,756.31)	12,820.51	308.10	13,128.61	0.00019904
21600	216	Lower Lake Lighting	28,916.66	(13,053.42)	15,863.24	272.27	16,135.52	0.00024463
21700	217	Lucerne Lighting	42,764.22	(11,812.99)	30,951.23	701.46	31,652.69	0.00047988
21800	218	Middletown Lighting	26,900.20	(14,125.33)	12,774.87	(1,755.95)	11,018.92	0.00016705
21900	219	Upper Lake Lighting	21,740.84	(4,997.87)	16,742.97	353.13	17,096.10	0.00025919
26100	261	CSA #1 Clear Lake Keys	15,313.27	(4,096.11)	11,217.16	(115.57)	11,101.58	0.00016831
26200	262	CSA #2 Spring Valley Lakes	152,716.58	(35,240.88)	117,475.70	2,227.05	119,702.74	0.00181477
26300	263	CSA #3 Twin Lakes	64,537.09	(7,039.00)	57,498.09	749.00	58,247.09	0.00088306
26700	267	CSA #7 Bonanza Springs	37,947.09	(14,536.65)	23,410.44	(4,719.70)	18,690.74	0.00028336
27300	273	CSA #13 Kono Tayee	65,950.39	(15,941.84)	50,008.55	782.21	50,790.76	0.00077002
29300	293	Co. WWKS #3 Kelseyville	178,927.12	(73,723.83)	105,203.29	2,209.33	107,412.62	0.00162845
30100	301	Hartley Cemetery	134,802.65	(20,987.82)	113,814.83	2,190.76	116,005.59	0.00175872
30200	302	Kesleyville Cemetery	119,066.07	(19,125.88)	99,940.19	847.50	100,787.69	0.00152801
30300	303	Lower Lake Cemetery	86,740.56	(24,182.14)	62,558.42	559.18	63,117.60	0.00095690
30400	304	Middletown Cemetery	126,155.03	(19,678.07)	106,476.96	(7,268.65)	99,208.31	0.00150406
30500	305	Upper Lake Cemetery	63,857.03	(10,160.88)	53,696.15	957.71	54,653.86	0.00082859
30600	306	Glenbrook Cemetery	20,983.81	(3,896.43)	17,087.38	(3,293.24)	13,794.14	0.00020913
31100	355	Nice Comm Services	205,373.93	(15,721.59)	189,652.34	2,701.81	192,354.15	0.00291622
32100	355	Lucerne Recreation & Park	222,350.53	(25,669.30)	196,681.23	3,651.77	200,333.00	0.00303718
33100	331	Eastlake Resource Cons	24,468.55	(2,964.76)	21,503.79	(477.16)	21,026.63	0.00031878
35100	355	Clearlake Oaks Fire	372,340.26	(36,836.69)	335,503.57	1,236.34	336,739.91	0.00510520
35300	353	Kelseyville Fire	1,530,734.35	(160,761.14)	1,369,973.21	15,797.31	1,385,770.52	0.02100920
35400	354	Lakeport Fire	1,001,342.20	(148,805.31)	852,536.89	14,256.94	866,793.83	0.01314117
35500	352	Lakeshore Fire	885,177.04	(76,745.97)	808,431.07	8,550.22	816,981.29	0.01238598
35600	352	Lower Lake Fire	267,722.04	(36,172.50)	231,549.54	3,767.38	235,316.93	0.00356756
35700	357	South Lake Co. Fire	1,464,825.60	(220,520.20)	1,244,305.40	(119,129.81)	1,125,175.58	0.01705841
35800	355	Upper Lake Fire	227,727.97	(27,948.47)	199,779.50	4,697.84	204,477.34	0.00310001
37100	310	Lake Co. Vector Control Dist.	1,416,620.43	(145,096.78)	1,271,523.65	(17,568.99)	1,253,954.65	0.01901079
38100	315	Lower Lake Water CCW #1	123,917.30	(49,116.17)	74,801.13	1,072.14	75,873.28	0.00115029
38500	317	Upper Lake Water	5,228.88	(1,016.76)	4,212.12	129.76	4,341.88	0.00006583
42300	545	Lakeport City	637,791.71	(119,238.38)	518,553.33	7,970.06	526,523.39	0.00798245
42400	546	Lakeport Muni Sewer	60,052.66	0.00	60,052.66	959.49	61,012.15	0.00092498
42600	548	Clearlake City	1,016,187.59	(60,002.71)	956,184.88	10,281.13	966,466.00	0.01465227
45000	800	Co. Office of Ed	2,066,905.97	0.00	2,066,905.97	(29,472.26)	2,037,433.71	0.03088885
45100	810	Kelseyville Unified	4,680,795.29	0.00	4,680,795.29	56,282.90	4,737,078.19	0.07181726
45200	820	Konocti Unified	6,532,594.59	0.00	6,532,594.59	45,615.49	6,578,210.08	0.09973005
45300	830	Lakeport Unified	3,943,614.09	0.00	3,943,614.09	65,125.29	4,008,739.38	0.06077516
45400	840	Middletown Unified	4,692,191.96	0.00	4,692,191.96	(466,006.30)	4,226,185.66	0.06407179
45500	850	Lucerne Elementary	588,586.89	0.00	588,586.89	6,663.76	595,250.65	0.00902440
45600	860	Upper Lake Elementary	851,988.56	0.00	851,988.56	17,617.11	869,605.67	0.01318380
45700	870	Upper Lake High	1,202,094.34	0.00	1,202,094.34	20,451.52	1,222,545.86	0.01853461
46100	690	Mendocino College	2,364,267.15	0.00	2,364,267.15	34,759.98	2,399,027.13	0.03637085
46200	691	Yuba College	2,586,624.60	0.00	2,586,624.60	(114,390.04)	2,472,234.56	0.03748072
49500	508	Redbud Healthcare District	853,766.49	0.00	853,766.49	(34,532.19)	819,234.30	0.01242014
49700	509	Konocti Water	207,246.40	(31,451.18)	175,795.22	1,209.90	177,005.12	0.00268352

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49800	512	Clearlake Oaks Water	314,058.07	(108,814.85)	205,243.22	1,187.23	206,430.45	0.00312962
40600	529	Schools-ERAF		9,318,042.35	8,062,325.26	(149,475.13)	7,912,850.13	0.11996408
40700	530	Colleges-ERAF			1,255,717.09	(23,280.94)	1,232,436.16	0.01868455
<b>Total Est. Rev.</b>			<b>66,841,720.77</b>	<b>0.00</b>	<b>66,841,720.77</b>	<b>(881,558.30)</b>	<b>65,960,162.47</b>	<b>1.00000000</b>

ERAF split between schools and the colleges based on factors used in 15-16:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	<u>100.00000%</u>

C/Y AV x 1% = 65,960,162.47