

Lake County
Auditor-Controller/County Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2020

Tax Code	Fund	Jurisdiction Description	Gross 18-19 AB 8 Allocation	2018-19 Shift to ERAF	18-19 AB 8 Allocation Net ERAF	19-20 Net AB 8 Annual Growth	19-20 AB 8 Allocation Net ERAF	19-20 AB 8 Allocation Factors
10000	1	General County	23,455,483.14	(7,346,380.60)	16,109,102.54	934,582.30	17,043,684.83	0.22910886
10300	98	Road	1,343,746.79	(512,832.53)	830,914.26	51,698.27	882,612.53	0.01186447
12500	125	Co. Library	981,129.28	(125,610.14)	855,519.14	48,549.52	904,068.66	0.01215290
13100	134	Fish & Wildlife	81,462.02	(9,428.97)	72,033.05	4,085.19	76,118.24	0.00102322
20000	200	Flood - General	711,649.43	(85,590.69)	626,058.74	35,561.09	661,619.83	0.00889379
20100	201	Flood Zone 1	32,154.08	(4,574.59)	27,579.49	910.33	28,489.82	0.00038297
20400	204	Flood Zone 4	11,938.09	(2,276.08)	9,662.01	346.60	10,008.62	0.00013454
20500	205	Flood Zone 5	13,596.17	(5,481.89)	8,114.28	319.68	8,433.96	0.00011337
21000	210	Anderson Springs Lighting	5,532.22	(2,677.20)	2,855.02	651.28	3,506.30	0.00004713
21100	211	Clearlake Oaks Lighting	1,202.37	(123.07)	1,079.30	28.05	1,107.35	0.00001489
21200	212	Glenhaven Lighting	10,420.06	(2,850.36)	7,569.70	371.76	7,941.47	0.00010675
21300	213	Kelseyville Lighting	33,375.13	(18,908.18)	14,466.95	477.02	14,943.96	0.00020088
21600	216	Lower Lake Lighting	29,350.94	(13,249.46)	16,101.48	1,309.82	17,411.30	0.00023405
21700	217	Lucerne Lighting	46,009.99	(11,812.98)	34,197.01	1,289.92	35,486.93	0.00047703
21800	218	Middletown Lighting	26,471.09	(13,900.00)	12,571.09	885.31	13,456.39	0.00018089
21900	219	Upper Lake Lighting	23,782.33	(4,997.87)	18,784.46	1,017.73	19,802.19	0.00026619
26100	261	CSA #1 Clear Lake Keys	15,842.36	(4,237.35)	11,605.01	430.56	12,035.58	0.00016179
26200	262	CSA #2 Spring Valley Lakes	164,200.47	(37,890.91)	126,309.56	2,103.54	128,413.10	0.00172619
26300	263	CSA #3 Twin Lakes	70,963.31	(7,739.90)	63,223.41	3,365.01	66,588.42	0.00089511
26700	267	CSA #7 Bonanza Springs	33,162.40	(12,703.75)	20,458.65	1,350.12	21,808.77	0.00029316
27300	273	CSA #13 Kono Tayee	70,411.74	(17,020.25)	53,391.49	1,893.27	55,284.75	0.00074316
29300	293	Co. WWKS #3 Kelseyville	198,930.64	(81,965.94)	116,964.70	3,942.66	120,907.36	0.00162529
30100	301	Hartley Cemetery	146,866.84	(22,649.85)	124,216.99	5,439.62	129,656.61	0.00174290
30200	302	Kesleyville Cemetery	128,842.06	(20,696.23)	108,145.83	4,266.13	112,411.96	0.00151109
30300	303	Lower Lake Cemetery	90,876.11	(24,954.19)	65,921.92	2,800.78	68,722.69	0.00092380
30400	304	Middletown Cemetery	130,381.00	(20,337.25)	110,043.75	12,228.79	122,272.54	0.00164364
30500	305	Upper Lake Cemetery	68,974.25	(10,659.96)	58,314.29	2,703.87	61,018.15	0.00082023
30600	306	Glenbrook Cemetery	18,065.38	(3,354.51)	14,710.87	1,141.63	15,852.49	0.00021310
31100	355	Nice Comm Services	223,468.67	(15,981.16)	207,487.51	8,245.04	215,732.56	0.00289997
32100	355	Lucerne Recreation & Park	238,599.21	(26,000.62)	212,598.59	12,955.07	225,553.66	0.00303199
33100	331	Lake County Resource Cons	25,622.69	(3,086.38)	22,536.31	1,503.22	24,039.53	0.00032315
35100	355	Clearlake Oaks Fire	390,605.50	(37,866.14)	352,739.36	13,228.43	365,967.79	0.00491950
35300	353	Kelseyville Fire	1,660,513.81	(174,390.86)	1,486,122.95	57,979.71	1,544,102.66	0.02075652
35400	354	Lakeport Fire	1,086,633.89	(159,946.80)	926,687.09	40,247.95	966,935.04	0.01299797
35500	352	Lakeshore Fire	926,218.95	(77,976.16)	848,242.79	33,813.41	882,056.20	0.01185700
35600	352	Lower Lake Fire	281,938.97	(38,093.38)	243,845.59	12,130.58	255,976.17	0.00344095
35700	357	South Lake Co. Fire	1,461,353.23	(219,997.46)	1,241,355.77	130,546.75	1,371,902.52	0.01844173
35800	355	Upper Lake Fire	247,388.19	(30,991.69)	217,296.50	8,872.15	226,168.65	0.00304026
37100	310	Lake Co. Vector Control Dist.	1,493,797.44	(151,708.33)	1,342,089.11	76,012.85	1,418,101.96	0.01906276
38100	315	Lower Lake Water CCW #1	122,223.22	(48,444.70)	73,778.52	6,523.14	80,301.67	0.00107945
38500	317	Upper Lake Water	5,842.82	(1,075.71)	4,767.11	271.36	5,038.46	0.00006773
42300	545	Lakeport City	692,225.59	(125,999.25)	566,226.34	29,341.39	595,567.73	0.00800589
42400	546	Lakeport Muni Sewer	65,489.03		65,489.03	3,148.42	68,637.45	0.00092266
42600	548	Clearlake City	1,065,846.44	(60,543.57)	1,005,302.87	37,092.30	1,042,395.17	0.01401234
45000	800	Co. Office of Ed	2,179,371.23		2,179,371.23	122,486.27	2,301,857.50	0.03094260
45100	810	Kelseyville Unified	5,082,898.94		5,082,898.94	196,873.72	5,279,772.66	0.07097307
45200	820	Konocti Unified	6,861,463.00		6,861,463.00	278,083.03	7,139,546.03	0.09597298
45300	830	Lakeport Unified	4,281,121.12		4,281,121.12	179,648.36	4,460,769.48	0.05996367
45400	840	Middletown Unified	4,658,032.69		4,658,032.69	516,291.34	5,174,324.03	0.06955559
45500	850	Lucerne Elementary	633,823.65		633,823.65	30,140.02	663,963.67	0.00892530
45600	808	Upper Lake Elementary	926,698.62		926,698.62	35,469.64	962,168.26	0.01293390
45700	808	Upper Lake High	1,302,404.72		1,302,404.72	54,554.75	1,356,959.47	0.01824086
46100	690	Mendocino College	2,565,709.82		2,565,709.82	104,054.45	2,669,764.27	0.03588817
46200	691	Yuba College	2,645,032.75		2,645,032.75	194,175.20	2,839,207.95	0.03816591
49500	508	Redbud Healthcare District	878,907.81		878,907.81	63,366.54	942,274.35	0.01266647
49700	509	Konocti Water	214,245.39	(31,517.62)	182,727.77	7,971.18	190,698.95	0.00256346
49800	512	Clearlake Oaks Water	328,505.08	(111,753.50)	216,751.58	8,687.53	225,439.11	0.00303045
40600	529	Schools-ERAF		9,739,378.03	8,426,880.95	443,817.04	8,870,697.99	0.11924390

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40700	530	Colleges-ERAF			1,312,497.09	69,125.05	1,381,622.14	0.01857238
Total Est. Rev.			70,490,802.16	0.00	70,490,802.16	3,900,405.72	74,391,207.88	1.00000000

ERAF split between schools and the colleges based on factors used in 15-16:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	<u>100.00000%</u>

C/Y AV x 1% = 74,391,207.88