

Lake County
Auditor-Controller/County Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2021

Tax Code	Fund	Jurisdiction Description	Gross 19-20 AB 8 Allocation	19-20 Shift to ERAF	19-20 AB 8 Allocation Net ERAF	20-21 Net AB 8 Annual Growth	20-21 AB 8 Allocation Net ERAF	20-21 AB 8 Allocation Factors
10000	1	General County	24,785,475.98	(7,737,795.80)	17,047,680.18	997,249.37	18,044,929.55	0.22967356
10300	98	Road	1,425,768.29	(542,421.32)	883,346.97	50,751.74	934,098.71	0.01188909
12500	125	Co. Library	1,036,329.27	(132,240.20)	904,089.07	51,551.28	955,640.35	0.01216327
13100	134	Fish & Wildlife	86,046.34	(9,926.71)	76,119.63	4,346.55	80,466.18	0.00102416
20000	200	Flood - General	751,750.60	(90,117.22)	661,633.38	37,731.29	699,364.67	0.00890142
20100	201	Flood Zone 1	33,215.40	(4,725.58)	28,489.82	1,342.66	29,832.48	0.00037970
20400	204	Flood Zone 4	12,366.34	(2,357.72)	10,008.62	363.82	10,372.44	0.00013202
20500	205	Flood Zone 5	14,131.82	(5,697.86)	8,433.96	330.92	8,764.88	0.00011156
21000	210	Anderson Springs Lighting	6,794.22	(3,287.92)	3,506.30	521.29	4,027.59	0.00005126
21100	211	Clearlake Oaks Lighting	1,230.42	(123.07)	1,107.35	287.53	1,394.88	0.00001775
21200	212	Glenhaven Lighting	10,792.14	(2,850.67)	7,941.47	191.81	8,133.28	0.00010352
21300	213	Kelseyville Lighting	34,475.60	(19,531.64)	14,943.96	719.98	15,663.94	0.00019937
21600	216	Lower Lake Lighting	31,738.57	(14,327.27)	17,411.30	1,563.53	18,974.83	0.00024151
21700	217	Lucerne Lighting	47,299.91	(11,812.98)	35,486.93	5,142.06	40,628.99	0.00051712
21800	218	Middletown Lighting	28,335.29	(14,878.90)	13,456.39	1,175.41	14,631.80	0.00018623
21900	219	Upper Lake Lighting	24,800.06	(4,997.87)	19,802.19	1,971.91	21,774.10	0.00027714
26100	261	CSA #1 Clear Lake Keys	16,430.06	(4,394.48)	12,035.58	300.28	12,335.85	0.00015701
26200	262	CSA #2 Spring Valley Lakes	166,935.04	(38,521.94)	128,413.10	1,846.92	130,260.02	0.00165793
26300	263	CSA #3 Twin Lakes	74,740.27	(8,151.85)	66,588.42	2,267.27	68,855.68	0.00087639
26700	267	CSA #7 Bonanza Springs	35,350.87	(13,542.10)	21,808.77	1,843.45	23,652.22	0.00030104
27300	273	CSA #13 Kono Tayee	72,908.55	(17,623.80)	55,284.75	2,515.06	57,799.82	0.00073567
29300	293	Co. WWKS #3 Kelseyville	205,636.21	(84,728.85)	120,907.36	4,763.35	125,670.70	0.00159952
30100	301	Hartley Cemetery	153,100.81	(23,444.20)	129,656.61	7,072.64	136,729.25	0.00174027
30200	302	Kelseyville Cemetery	133,924.61	(21,512.44)	112,412.17	4,073.85	116,486.02	0.00148262
30300	303	Lower Lake Cemetery	94,478.46	(25,755.77)	68,722.69	3,475.56	72,198.26	0.00091893
30400	304	Middletown Cemetery	144,869.80	(22,589.33)	122,280.47	12,508.41	134,788.88	0.00171558
30500	305	Upper Lake Cemetery	71,917.66	(10,899.51)	61,018.15	2,719.12	63,737.27	0.00081124
30600	306	Glenbrook Cemetery	19,467.33	(3,610.31)	15,857.02	874.67	16,731.69	0.00021296
31100	355	Nice Comm Services	231,820.30	(16,087.74)	215,732.56	6,937.52	222,670.07	0.00283412
32100	355	Lucerne Recreation & Park	251,574.93	(26,021.27)	225,553.66	20,448.95	246,002.61	0.00313109
33100	331	Lake County Resource Cons	27,331.12	(3,290.34)	24,040.78	1,623.13	25,663.91	0.00032665
35100	355	Clearlake Oaks Fire	404,813.08	(38,845.29)	365,967.79	12,134.03	378,101.82	0.00481243
35300	353	Kelseyville Fire	1,725,297.22	(181,194.56)	1,544,102.66	53,650.70	1,597,753.35	0.02033600
35400	354	Lakeport Fire	1,132,502.86	(165,567.82)	966,935.04	56,555.92	1,023,490.96	0.01302686
35500	352	Lakeshore Fire	961,797.60	(79,741.40)	882,056.20	48,876.13	930,932.32	0.01184879
35600	352	Lower Lake Fire	295,964.58	(39,988.41)	255,976.17	11,799.21	267,775.38	0.00340821
35700	357	South Lake Co. Fire	1,615,035.94	(244,261.59)	1,370,774.35	130,184.62	1,500,958.97	0.01910401
35800	355	Upper Lake Fire	257,319.49	(31,150.84)	226,168.65	6,515.77	232,684.42	0.00296158
37100	310	Lake Co. Vector Control Dist.	1,577,842.43	(159,718.66)	1,418,123.77	80,607.06	1,498,730.84	0.01907565
38100	315	Lower Lake Water CCW #1	133,029.61	(52,727.94)	80,301.67	6,171.49	86,473.16	0.00110062
38500	317	Upper Lake Water	6,125.07	(1,086.61)	5,038.46	350.87	5,389.33	0.00006859
42300	545	Lakeport City	725,214.52	(132,112.22)	593,102.30	41,202.50	634,304.80	0.00807335
42400	546	Lakeport Muni Sewer	68,637.45	0.00	68,637.45	4,026.67	72,664.12	0.00092486
42600	548	Clearlake City	1,103,793.38	(61,398.21)	1,042,395.17	57,059.47	1,099,454.64	0.01399372
45000	800	Co. Office of Ed	2,301,857.50	0.00	2,301,857.50	129,391.99	2,431,249.49	0.03094463
45100	810	Kelseyville Unified	5,279,772.66	0.00	5,279,772.66	190,503.80	5,470,276.46	0.06962498
45200	820	Konocti Unified	7,139,546.03	0.00	7,139,546.03	330,078.26	7,469,624.29	0.09507242
45300	830	Lakeport Unified	4,460,769.48	0.00	4,460,769.48	236,311.42	4,697,080.90	0.05978385
45400	840	Middletown Unified	5,174,324.03	0.00	5,174,324.03	503,865.28	5,678,189.31	0.07227127
45500	850	Lucerne Elementary	663,963.67	0.00	663,963.67	37,361.43	701,325.10	0.00892638
45600	808	Upper Lake Elementary	962,168.26	0.00	962,168.26	27,122.07	989,290.33	0.01259156
45700	808	Upper Lake High	1,356,959.47	0.00	1,356,959.47	53,163.75	1,410,123.22	0.01794787
46100	690	Mendocino College	2,669,764.27	0.00	2,669,764.27	113,006.85	2,782,771.12	0.03541876
46200	691	Yuba College	2,839,207.95	0.00	2,839,207.95	201,538.37	3,040,746.32	0.03870223
49500	508	Redbud Healthcare District	942,274.35	0.00	942,274.35	66,624.12	1,008,898.47	0.01284113
49700	509	Konocti Water	222,218.63	(31,519.68)	190,698.95	17,085.47	207,784.43	0.00264465
49800	512	Clearlake Oaks Water	339,972.08	(114,532.97)	225,439.11	9,338.21	234,777.32	0.00298822
40600	529	Schools-ERAF		10,251,112.87	8,869,653.42	452,937.81	9,322,591.24	0.11865675
40700	530	Colleges-ERAF			1,381,459.45	70,545.62	1,452,005.07	0.01848093
Total Est. Rev.			74,391,207.88	0.00	74,391,207.88	4,176,520.22	78,567,728.10	1.00000000

ERAF split between schools and the colleges based on factors used in 15-16:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	100.00000%

C/Y AV x 1% = 78,567,728.10